

Fiscal Year 201 -201

Departmental Budget Listing



University-Wide Activities

Volume 6

201 -201 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element..... This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty- Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chair positions is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic Administrators Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other Administrators Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy to the operating procedures of the institution.
- Managerial/ Professional All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/ Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
3KLOOLSV 7DPDUD -				
+RZDUG &\QWKLD				
+XUOH\ .ULVWL \$				
+XQW 9LFWRULD 6				
7HUUHOO +ROO\ \$				
5(7,5(0(17 &2175,%87,21				
),&\$ &2175,%87,21				
+(\$/7+ ,1685\$1&(&2175,%87,21				
/),(,1685\$1&(&2175,%87,21				
:25.(56 &203(16\$7,21				
3/\$11(' 23(5\$7,1* (;3(16(6				

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
3/\$11(' 23(5\$7,1* (;3(16(6				
TOTAL NET OPERATING EXPENSES				11,404,187
				11,404,187

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET

%RXQGV +DQN 0
7URXWPDQ 'DUD /
/LQGHU -DPHV

/LQGHU -DPHV

0LOOHU *DLO \$
6XWWRQ -D\QH %

6WHSKHQV 'HERUDK .

7%\$

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+(\$/7+ ,1685\$1&(&2175,%87,21
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3/\$11(' 23(5\$7,1* (;3(16(6

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



3HGHUVHQ -RHO '
%DV\H \$OLVRQ 'HPSVH\

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: 6\WHP \$GPLQLVWUDWLRQ
DEPARTMENT: 8QLYHUVLW\ RI 1HEUDVND 6\WHP 2SHUDWLRQV
COST OBJECT: 9LFH 3UHVVLGHQW *HQHUDO &RXQVHO

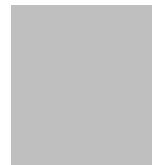
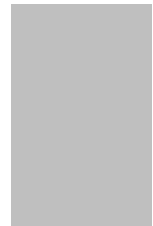
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,358,000

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



sg@G U/ GcÄ

+(\$

%DQLFN *DEULHOOH \$
7%\$
-DFNVRQ 'DYLG 6
)ULWJ 6XVDQ 0
<DWHV .ULVWLQ (
6LQFRYHF 5LFKDUG)

5REHUWXV &DWKHULQH /
/LSLQV 3HWHULV
5RPDQR 6WHYHQ +

+ROGUHQ -HDQQH

'LEEHW \$QJHOD \$

5(7,5(0(17 &2175,%87,21
,&\$ &2175,%87,21
+(\$/7+ ,1685\$1&(&2175,%87,21

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: 8QLYHUVLW\ RI 1HEUDVND 6\ VWHP 2SHUDWLRQV
 COST OBJECT: 9LFH 3UHVVLGHQW IRU %XVLQHVV)LQDQFH

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
7%\$	\$VVF	WR 3UHV	\$VW 93+5	'LU (TW\ 'YUVW\				
+RUQ &KULVW\ \$	\$' \$	&RPSOLDQFH	\$\$ ((2 2IILFHU 2PEXG					
.ROOHU 5HEHFFD +	\$VWV	9S 'LU)DF 3ODQ 0JPW						
/HFKQHU 'DYLQ (	6HQLRU	9LFH 3UHVVLGHQW					
.DERXUHN &KULVWRSKHU -	\$VWV	93 %XGJHW 3ODQQLQJ						
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.600	838,473
513000 MGR/PROFESSIONAL SAL								
=LQN 1LFROH \$	([HFXWLYH	\$VVLVWDQW						
6FKOLFQWLQJ %ULDQ 7	\$VVLVWDQW	'LUHFWRU %HQHILWV						
7%\$	)LQDQFH	'HFLVLRQ 6XSSRUW 'DWD \$QDO\ VW					
/DXEHU .HLWK /								
+DUIRUG .HYLQ '								
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	452,521
514000 CLER/TECH/SERV WAGES								
%DLOH\ &DQGDFH 6								
6WRD .DUHQ /								
\$NVDPLW 7UDF\ /								
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	124,973
SUBTOTAL NONFACULTY							12.100	1,415,967
SUBTOTAL SALARIES & WAGES							12.100	1,415,967
BENEFITS								
5(7,5(0(17 &2175,%87,21								
),&\$ &2175,%87,21								
+(\$/7+ ,1685\$1&(&2175,%87,21								
/,)(,1685\$1&(&2175,%87,21								
SUBTOTAL BENEFITS								331,337
TOTAL PERSONAL SERVICES								1,747,304
OPERATING EXPENSE								
3/\$11(' 23(5\$7,1* (;3(16(6								
23(5\$7,1* 6833/, (6								
75\$9(/ (;3(16(

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: 8 QLYHUVLW\ RI 1 HEUDVND 6\ VWHP 2 SHUDWLRQV
COST OBJECT: 9LFH 3UHVVLGHQW IRU %XVLQHVV)LQDQFH

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES							87,000
COST OBJECT TOTAL							1,834,304

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
3/\$11(' 23(5\$7,1* (;3(16(6				
TOTAL NET OPERATING EXPENSES				75,000
				75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: 6WXGHQW ,QIRUPDWLRQ 6\ VWHP
COST OBJECT: 6,6 \$6* 7HDP

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
%URZQ 'DQLHO 7						
3ROHQVNH &KHUL /						
0DQWKH\ 6XJDQ /\QQ						
3DGUQRV -HDQ 0						
5H\QROGV 'HDQQD						
7KHZNH 6KDUHHQ						
0LKXOND 'RQDOG &						
TOTAL 513000 MGR/PROFESSIONAL SAL						6.149 483,350
514000 CLER/TECH/SERV WAGES						
7%\$						
SUBTOTAL NONFACULTY						6.649 499,990
SUBTOTAL SALARIES & WAGES						6.649 499,990
BENEFITS						
5(7,5(0(17 &2175,%87,21						
),&\$ &2175,%87,21						
+(\$/7+ ,1685\$1&(&2175,%87,21						
/,) (,1685\$1&(&2175,%87,21						
SUBTOTAL BENEFITS						116,999
TOTAL PERSONAL SERVICES						616,989
						616,989



	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
9LFHQWH \$QWKRQ\ 0 /HLEHUW -DVRQ 3 %URZQ /RUL 'LQNHOPDQ *HQH + 5RVHEURFN :\DWW 1 7%\$ 3RNNXOD +DULUDP 8GDLUDP %DUUHUD :LOOLDP (6ZHQVRQ 3DXO 1 0DQOH\ -U :HOGRRQ / 7%\$ /			= NX 00 Ñ` @	00 €00 00 €tCtP 0••ð À p€

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



:HVVHOV 5HQHH '
6KHUPDQ 6KDQQRQ 5
0HLVHOV 6DPXHO -

1DOO 0DUJDUHW 0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: *HQHUDO \$GPLQLVWUDWLRQ
DEPARTMENT: 8 :LGH \$FWLYLWLHV
COST OBJECT: 32(3HWHU .LHZLW ,QVWLWXWH

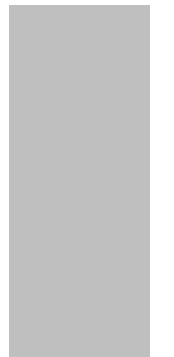
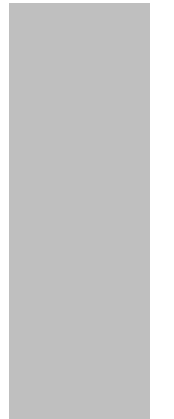
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
7% \$		2WKHU	3HUVRQDO					
			6HUFLFHV					
	SUBTOTAL NONFACULTY						0	563,000
	SUBTOTAL SALARIES & WAGES						0.000	563,000
	TOTAL PERSONAL SERVICES							563,000
	COST OBJECT TOTAL							563,000

JOB
CLASS

ANNUAL
HOURS

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PERMANENT
BUDGET



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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: *HQHUDO \$GPLQLVWUDWLRQ
DEPARTMENT: 8 : LGH \$FWLYLWLHV
COST OBJECT: 2: 0DUNHWLQJ /HDG *HQHUDWLRQ

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
:LOVRQ 6DUDK %	*UDSKLF 'HVLJQHU							
%HUWVFK -LOOLDQ 0	6HQLRU 0DUNHWLQJ &RRUGLQDWRU							
,GHXV .DWHO\Q .	0DUNHWLQJ &RRUGLQDWRU							
:LHVH /DXUD -R\	'LUHFWRU RI 0DUNHWLQJ &RPPXQLFDWLRQV							
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	198,169
514000 CLER/TECH/SERV WAGES								
6DOOLQJHU /\QQHWWH 6	&RPPXQLFDWLRQ \$VVRFLDWH							
6FKQHULQJHU .HQQD -	0DUNHWLQJ &RPPXQLFDWLRQ \$VVRFLDWH							
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,954
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	SUBTOTAL NONFACULTY						5.500	0
	SUBTOTAL SALARIES & WAGES						5.500	0
BENEFITS								
	5(7,5(0(17 &2175,%87,21							
	),&\$ &2175,%87,21							
	+(\\$/7+ ,1685\$1&(&2175,%87,21							
	/,)(,1685\$1&(&2175,%87,21							
	3/\$11(' 1(*\$7,9(%8'*(7 %							
	3/\$11(' 1(*\$7,9(%8'*(7),&\$							
	3/\$11(' 1(*\$7,9(%8'*(7 +(\\$/7+							
	3/\$11(' 1(*\$7,9(%8'*(7 /,)(
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	3/\$11(' 23(5\$7,1* (;3(16(6							
	3/\$11(' (;3(16(&5(' ,7 2							
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: *HQHUDO \$GPLQLVWUDWLRQ
 DEPARTMENT: 8 :LGH \$FWLYLWLHV
 COST OBJECT: 2: 3URJUDP 'HYHORSPHQW ([SDQVLRQ

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
3/\$11(' 23(5\$7,1* (;3(16(6								
3/\$11(' (;3(16(&5(',7 2								
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: 8 : LGH \$FWLYLWLHV
 COST OBJECT: 2:: &RPPXQLWLHV 3UDFWLFH

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE							
3/\$11(' 23(5\$7,1* (;3(16(6							
3/\$11(' (;3(16(&5(',7 2							
TOTAL NET OPERATING EXPENSES							0
T03000BOT-3AdDGET LISTINGPOSITION							0

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
3/\$11(' 23(5\$7,1* (;3(16(6				
3/\$11(' (;3(16(&5(' ,7 2				
TOTAL NET OPERATING EXPENSES				0
				0

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY				
513000 MGR/PROFESSIONAL SAL				
2 V W K X V % U H Q G D .				
+ D O H \ % U X F H :				
	TOTAL 513000 MGR/PROFESSIONAL SAL		1.050	74,032
518960 NEGATIVE BUDGET-MGR/PROF WAGES				
	SUBTOTAL NONFACULTY		0	0
	SUBTOTAL SALARIES & WAGES		0.000	0
	TOTAL PERSONAL SERVICES			0
				0

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET

3/\$11(' 23(5\$7,1* (;3(16(6





JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: 8 : LGH \$FWLYLWLHV
 COST OBJECT: %XIIHW (DUO\ &KLOGKRRG

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY							
512100 ADMINISTRATIVE - PERMANENT ,UXND 7KRPSVRQ ,KHRPD 8	'LUHFWRU	5HVHDFK	(YDOXDWLRQ				
0D[ZHOO &KULVWLQH %	'LUHFWRU	3URJUDP	'HYHORSPHQW				
6DUYHU 6XVDQ /	'LUHFWRU	:RUNIRUFH	3ODQQLQJ 'HYOSPHQW				
0HLVHOV 6DPXHO -	&KDLUSHUVRQ	(QGRZHG					
TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.040	289,258
513000 MGR/PROFESSIONAL SAL %DHKU -HVVLFD (	([HFXWLYH	\$VVLVDQW					
514000 CLER/TECH/SERV WAGES .XNHU /RUL \$	2IILFH	\$VVRFLDWH					
SUBTOTAL NONFACULTY						3.290	354,383
SUBTOTAL SALARIES & WAGES						3.290	354,383
BENEFITS							
5(7,5(0(17 &2175,%87,21 ,&\$ &2175,%87,21 +(\$/7+ ,1685\$1&(&2175,%87,21 ,,)(,1685\$1&(&2175,%87,21 :25.(56 &203(16\$7,21							
SUBTOTAL BENEFITS							70,047
TOTAL PERSONAL SERVICES							424,430
OPERATING EXPENSE							
3/\$11(' 23(5\$7,1* (;3(16(6							
TOTAL NET OPERATING EXPENSES							484,491
COST OBJECT TOTAL							908,921

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



6 DUYHU 6XVDQ /

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

COST OBJECT:	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	3/\$11(' 23(5\$7,1* (;3(16(6				
	TOTAL NET OPERATING EXPENSES				500,000
					500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

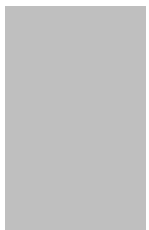
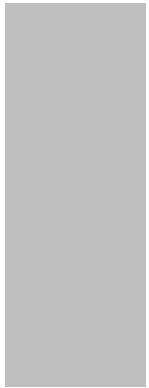
SUB PROGRAM: 8 QLYHUVLW\ : LGH & RPSXWLQJ
DEPARTMENT: & 61 'LUHFWRU V 2IILFH
COST OBJECT: & 61 'LUHFWRU \$FWLYLWLHV

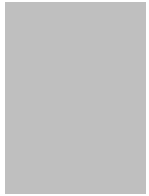
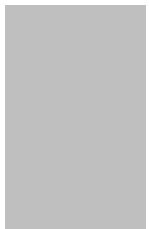
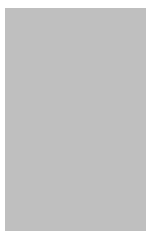
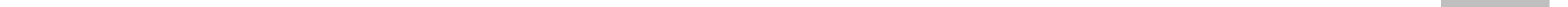
TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY							
512100 ADMINISTRATIVE - PERMANENT :HLU :DOWHU *	&KLHI	,QIRUPDWLRQ					
513000 MGR/PROFESSIONAL SAL 0LKXOND 'RQDOG &	\$VVRF	&,2 'LU 1(6,6 6,6 \$6* 1Rpñ Q. @i3*					180,610
7%\$	6HQLRU	\$GYLVRU ,7					
7%\$	,QIRUPDWLRQ	6HFXULW\ 2IILFHU					
	TOTAL 513000 MGR/PROFESSIONAL SAL					2.851	443,411
SUBTOTAL NONFACULTY						3.851	642,455
SUBTOTAL SALARIES & WAGES						3.851	642,455
BENEFITS							
5(7,5(0(17 &2175,%87,21 ,&\$ &2175,%87,21 +(\$/7+ ,1685\$1&(&2175,%87,21 ,,)(,1685\$1&(&2175,%87,21 :25.(56 &203(16\$7,21							
SUBTOTAL BENEFITS							189,040
TOTAL PERSONAL SERVICES							831,495
OPERATING EXPENSE							
3/\$11(' 23(5\$7,1* (;3(16(6 23(5\$7,1* 6833/, (6 75\$9(/ (;3(16(
TOTAL NET OPERATING EXPENSES							377,402
COST OBJECT TOTAL							1,208,897

JOB
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HOURS

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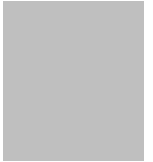
JOB
CLASS

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3/\$11(' 23(5\$7,1* (;3(16(6



GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: 8 QLYHUVLW\ : LGH & RPSXWLQJ
 DEPARTMENT: & 61 \$GPLQLVWUDWLRQ 7HDP
 COST OBJECT: & 61 \$GPLQLVWUDWLRQ 7HDP

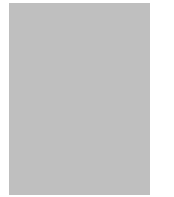
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
'ROHJDO)UDQN -	3HRSOH6RIW 6\ VWHP \$GPLQ								
-XUDQHN :HVOH\ *	:HE \$\$\$ 'HY 0JPW 7HDP /HDG								
	,6+6 \$GPLQ ,QVWUXFWLRQ								
	TOTAL Juranek, Wesley G							94,557	
0F&R\ 3DPHOD \$	3RUWIROLR 0DQDJHPPHQW /HDG								
0XOOLJDQ *UHWD \$	6\$3 6HFXULW\ &RRUGLQDWRU								
<RXQJ -RKQ)	+HOS 'HVN 6U								
'ULVFROO \$QWKRQ\ :	,7 3URMHFW 0DQDJHU								
2OVRQ 0DWWKHZ -	:HE 'HYHORSHU								
7%\$	:HE 'HYHORSHU							
	TOTAL 513000 MGR/PROFESSIONAL SAL							7.510	598,756
514000 CLER/TECH/SERV WAGES									
3ULPXV 0HOYLQ /	,7 %XVLQHVV 6\ VWHPV 3URJUDPPHU								
7%\$	,7 %XVLQHVV 6\ VWHPV 3URJUDPPHU							
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	77,076
516000 STUDENT WAGES									
7%\$	7HPS \$QDO\ VW								
517000 OTH SAL/WAG/PERS SRV									
7%\$	2WKHU 3HUVRQDO 6HU\LFHV								
	SUBTOTAL NONFACULTY							10.010	687,252
	SUBTOTAL SALARIES & WAGES							10.010	687,252
BENEFITS									
	5(7,5(0(17 &2175,%87,21								
),&\$ &2175,%87,21								
	+(\$/7+ ,1685\$1&(&2175,%87,21								
	/,) (,1685\$1&(&2175,%87,21								
	SUBTOTAL BENEFITS								160,836
	TOTAL PERSONAL SERVICES								848,088
	COST OBJECT TOTAL								848,088

JOB
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: 8 QLYHUVLW\ : LGH & RPSXWLQJ
DEPARTMENT: & 61 2SHUDWLRQV 2SHUDWLRQV 7HDP
COST OBJECT: & 61 2SHUDWLRQV 2SHUDWLRQV 7HDP

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
%DUQHWW -HIIHUVRQ '	6\ VWHPV \$QDO\ VW							
&ODQWRQ &KULVWRSKHU /	3URGXFWLRQ \$QDO\ VW							
%UHZHU %HQMDPLQ 5	:RUNVWDWLRQ 6XSSRUW							
'YRUDN 'ZD\QH &	6\ VWHPV \$QDO\ VW							
(OOLV 0LFKDHO +	6\ VWHPV \$QDO\ VW							
)LW]JHUDOG %U\DQ 6	6\ VWHPV \$QDO\ VW							
*UD\ *UHJ \$	,QIUDVWUXFWXUH 7HFKQLFDO 'LUHFWRU							
4XDGH (GZDUG :	'DWDEDVH \$QDO\ VW							
7%\$	6\ VWHPV \$QDO\ VW							
<DQDPDGDOD 5DMHVK	,GHQWLW\ 0DQDJHPPHQW 6SHFLDOLVW							
%UHW -RKQ 9	0DQDJHU &RPSXWHU 2SHUDWLRQV							
&DVKPHUH &KULVWRSKHU	6U 6HFXULW\ \$QDO\ VW							
+RIHUHU -HUHPLDK 6	6HFXULW\ \$QDO\ VW							
&DPSEHOO /HRQDUG	1HWZRUN (QJLQHHU							
:LOOLDPV 'DULQ 7	1HWZRUN (QJLQHHU							
.UHIW .DOHE *	1HWZRUN (QJLQHHU							
5RDFK /HRQD	1HWZRUN (QJLQHHU /HDG							
6FKPHUVDO (ULN 0	1HWZRUN (QJLQHHU							
:HDNO\ %UDG /	1HWZRUN (QJLQHHU							
6WUDLQ &KULVWLH 6	\$VVLVWDQW 0DQDJHU &RPSXWHU 2SHUDWLRQV							
%ODFN =DFKDU\ 5	2SHUDWLQJ 6\ VWHPV \$QDO\ VW							
+DOO 6WHYHQ -	6\ VWHPV \$QDO\ VW /HDG							
0F+DUJXH 5REHUWD /	6\ VWHPV \$QDO\ VW							
9R]Q\XN 6Y\DWRVODY 9	:HE 'HYHORSHU							
+DWWDQ .ULVW\ -	+HOSGHVN 6XSSRUW \$QDO\ VW							
&URVVJURYH 'HQQLV '	'% 'DWDEDVH \$GPLQLVWUDWRU							
)HUULQ -RKQ -DPHV	,QIUDVWUXFWXUH 6\ VWHPV \$GPLQ							
+DUULV -HIIUH\ 1	,QIUDVWUXFWXUH 6\ VWHPV \$GPLQ							
5LFKWHU -DPHV +	,QIUDVWUXFWXUH 6\ VWHPV \$GPLQ /HDG							
	TOTAL 513000 MGR/PROFESSIONAL SAL						28.500	2,201,057
514000 CLER/TECH/SERV WAGES								
'LQK 9X .	&RPSXWHU 2SHUDWRU							
+RDQJ 0LQK 1JRF	&RPSXWHU 2SHUDWRU							
0RKDPPHG 0XUWGD \$	&RPSXWHU 2SHUDWRU							
3HUH] 0LFKDHO &	&RPSXWHU 2SHUDWRU							
:LOOLDPV 0LFKDHO 1	&RPSXWHU 2SHUDWRU							
0DWWNH 0DWWKHZ /	&RPSXWHU 2SHUDWRU							

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
+XJKHV 'HQQLV - 3\OH (XQLFH +ROJ .\OH 3 /XJDQ &\QWKLD . :RLWDVJHZVNL 0DUN 6 (YDQV 'RXJODV - +RSSHU .HYLQ 6				
TOTAL 514000 CLER/TECH/SERV WAGES			12.600	447,268
516000 STUDENT WAGES 7 % \$ 7 % \$				
TOTAL 516000 STUDENT WAGES			1.500	38,400
517000 OTH SAL/WAG/PERS SRV 7 % \$				
SUBTOTAL NONFACULTY			42.600	2,720,725
SUBTOTAL SALARIES & WAGES			42.600	2,720,725
BENEFITS				
5(7,5(0(17 &2175,%87,21 ,&\$ &2175,%87,21 +(\$/7+ ,1685\$1&(&2175,%87,21 ,,)(,1685\$1&(&2175,%87,21				
SUBTOTAL BENEFITS				641,470
TOTAL PERSONAL SERVICES				3,362,195
OPERATING EXPENSE				
3/\$11(' 23(5\$7,1* (;3(16(6 23(5\$7,1* 6833/, (6				
TOTAL NET OPERATING EXPENSES				1,214,387
				4,576,582

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: 8 QLYHUVLW\ : LGH & RPSXWLQJ
 DEPARTMENT: & 61 2SHUDWLRQV 2SHUDWLRQV 7HDP
 COST OBJECT: & 61 2SHUDWLRQV 81.

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	23(5\$7,1* 6833/, (6							
	TOTAL NET OPERATING EXPENSES							800
	COST OBJECT TOTAL							800

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
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.OHLQ 0DUJDUHW (
GH .OHUN +HUPDQ '
)DQNKDXVHU +HOHQ ,
*DQR $QWKRQ\ 7
-D\DUDPDQ 6DUDQJDUDMD
.RUWK 5RJHU '
1REOH -RQ5RVV
3RSHOND 'DYLQ 2
3XWQH\ *HRII :
3\OH :LOOLDP 6
5XPEDXJK 5\DQ $
6QRRN 0DUN $
7%$

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(PEUHH &ODUD $QQH
:DONHU 'DYLQ $
(PEUHH :DUUHQ &

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BUDGET

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23(5\$7,1* 6833/, (6



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

DEPARTMENT: 7HFKQRORJ\ ,QIUDVWUXFWXUH \$\$\$URSULDWLRQ
COST OBJECT: &61 2SHUDWLRQV 812 7HFK 3ODQ)XQGV

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE							
&\$3,7\$/ 287/\$<							
TOTAL NET OPERATING EXPENSES							157,059
COST OBJECT TOTAL							157,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

COST OBJECT:	TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE					
	& \$ 3,7 \$ / 2 8 7 / \$ <				
	TOTAL NET OPERATING EXPENSES				81,925
					81,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: 8 QLYHUVLW\ :LGH &RPSXWLQJ
DEPARTMENT: ([WHUQDO ,QFRPH
COST OBJECT: &61 1HWZRUNLQJ 5HYROYLQJ

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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Alphabetical Listing of Cost Objects

LB657 Center Advanced Learn, 6128
LB657 Kearney Health Science, 6126
LB657 Nebr Bus Devel Center, 6125
LB657 Yeutter Institute, 6129
LB 556 Telehealth Services, 6124

M

Management, 6081, 6106, 6108, 6111, 6144, 6146,
6149
Marketing, 6073, 6087, 6109, 6116
Memberships, 6099
Memberships & Dues, 6099

N

Nebr Distance Educ LB1208, 6141
Nebraska Research Initiative, 6080
NSCS Admin System, 6112

O

Opera, 6093

P

P-16 Initiative, 6091, 6113
Pathology/Microbiology, 6083
Payroll, 6111, 6139
POE Peter Kiewit Institute, 6114
President Market/Equity Salary Pool, 6085
President's Office, 6083
Printing & Related Exp, 6095
Programs of Excellence, 6131
Project Management, 6106

S

Security, 6106/TT0 10 Tf (6114)Tj /S

P

Alphabetical Listing of Staff

A

Aden, Linda L, 6111
Aksamit, Tracy L, 6093
Alloway, Ashley N, 6139
Amstutz, David L, 6074
Anthony, Steve P, 6149

B

Baehr, Jessica E, 6133
Bailey, Candace S, 6093, 6140
Banick, Gabrielle A, 6091
Barnett, Jefferson D, 6146
Barrera, William E, 6108
Bartz, Deborah L, 6071
Basye, Alison Dempsey, 6089
Bertsch, Jillian M, 6116
Black, Zachary R, 6146
Blinde, Loren, 6111
Bounds, Hank M, 6083
Bowen, Anne H, 6087
Bret, John V, 6146
Brewer, Benjamin R, 6146
Brink, Gloria Y, 6111
Brown, Daniel T, 6107
Brown, Lori, 6108
Brown, Timothy, 6071
Busch, Erin E, 6089

C

Campbell, Leonard, 6146
Carlson, Barbara J, 6111
Casad, Cheryl A, 6089
Cashmere, Christopher, 6146
Charlet, Cama C, 6135
Choobineh, F Fred, 6077, 6079
Clanton, Christopher L, 6146
Colling, Molly M, 6135
Crossgrove, Arlean E, 6149
Crossgrove, Dennis D, 6146

D

Davids, Julie A, 6111
de Klerk, Herman D, 6149
Dibbert, Angela A, 6091
Dinh, Vu K, 6146
Dinkelman, Gene H, 6108
Dolezal, Frank J, 6144
Driscoll, Anthony W, 6144

Dvorak, Dwayne C, 6146

E

Einspahr, Tim R, 6111
Ellis, Michael H, 6146
Embree, Clara Anne, 6149
Embree, Warren C, 6149
Evans, Douglas J, 6147

F

Fankhauser, Helen I, 6149
Ferrin, John James, 6146
Fitzgerald, Bryan S, 6146
Fritz, Susan M, 6091
Fuller, Mary A, 6149

G

Gano, Anthony T, 6149
Gartner, Frederick N, 6077, 6079
Gartner, Sheryl L, 6139
Gray, Greg A, 6146

H

Haarberg, Theresa Lynn, 6132
Haley, Bruce W, 6120
Hall, Steven J, 6146
Hammons, Matthew C, 6087
Hanks, Pamela M, 6073
Hansen, Caren C, 6149
Harford, Kevin D, 6093
Harper, Kimberly KG, 6139
Harris, Jeffrey N, 6146
Hattan, Kristy J, 6146
Heller, Travis J, 6071
Henning, Raymond W, 6071
Hoang, Minh Ngoc, 6146
Hoferer, Jeremiah S, 6146
Holdren, Jeanne, 6082, 6091
Holz, Kyle P, 6147
Hopper, Kevin S, 6147
Horn, Christy A, 6093
Hovermale, Carolyn K, 6071
Howard, Cynthia, 6075
Howard, Mark K, 6108
Hughes, Dennis J, 6147
Hunt, Victoria S, 6075
Hurley, Kristi A, 6075

Alphabetical Listing of Staff

Robertus, Catherine L, 6091
Robinson, Deborah Ashley, 6089
Romano, Steven H, 6091
Rosebrock, Wyatt N, 6108
Rumbaugh, Ryan A, 6149

S

Sailors, Sheryl L, 6111
Sallinger, Lynnette S, 6116
Sarver, Susan L, 6133-6134
Schaefer, Sidney J, 6153
Schlichting, Brian T, 6093
Schlitt, Karl H, 6108
Schmersal, Erik M, 6146
Schneringer, Kenna J, 6116
Schrodt, Jennifer L, 6115
Seewald, Charlotte Lucile, 6073
Sherman, Shannon R, 6110
Shousha, Barbara W, 6071
Simnitt, Nancy J, 6077, 6079
Sincovec, Richard F, 6091
Snook, Mark A, 6149
Souza, Dayna E, 6139
Spellman, Richard A, 6089
Stephens, Deborah K, 6083
Stoa, Karen L, 6093
Strain, Christie S, 6146
Sullivan, Tony E, 6149
Sutton, Jayne B, 6083
Swanson, Seth R, 6149
Swenson, Paul N, 6108

T

Taege, Tedde J, 6111
Terrell, Holly A, 6075
Thewke, Shareen, 6107
Troutman, Dara L, 6083

V

Vicente, Anthony M, 6108
Voznyuk, Svyatoslav V, 6146

W

Walker, David A, 6149
Weakly, Brad L, 6146
Weir, Walter G, 6138
Wenant, Vicki L, 6071
Wessels, Renee D, 6110

Wiese, Laura Joy, 6116
Wilbeck, Carole A, 6077, 6079
Williams, Darin T, 6146
Williams, Michael N, 6146
Williams, Russell D, 6149
Wilson, Sarah B, 6116
Wiltse, John C, 6089
Withem, Ronald E, 6087
Woitaszewski, Mark S, 6147

Y

Yanamadala, Rajesh, 6146
Yates, Kristin E, 6091
Young, John F, 6144

Z

Zhang, Wei, 6071
Zimmerman, Dale A, 6111
Zink, Nicole A, 6093
Zoz, Eric D, 6149
Zulkoski-Benson, Sarah D, 6077, 6079