

Fiscal Year 201 -201

Departmental Budget Listing



University-Wide Activities

Volume 6

201 -201 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the summary format below are defined in the following paragraphs.

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Cost Element..... This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold

Data Elements and Definitions for Departmental Budget Listing (Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing
(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-----------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Shousha, Barbara W | Director UNHS/Associate Director UNOW | 00000150 | 095081 | 12 | | | 1.000 | 98,344 |
| McDermott, Hugh A | Principal | 00000151 | 095859 | 12 | | | 1.000 | 71,750 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 2.000 | 170,094 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brown, Timothy | High School Teacher | 00000155 | 095877 | 12 | | | 1.000 | 40,333 |
| Bartz, Deborah L | Senior Academic Advisor | 00000152 | 252306 | 12 | | | 1.000 | 47,499 |
| Henning, Raymond W | Advisor | 00000153 | 252306 | 12 | | | 1.000 | 42,025 |
| Hovermale, Carolyn K | Teacher, Instructional Services Coord | 00000154 | 263300 | 12 | | | 1.000 | 43,180 |
| Wenant, Vicki L | UNHS Information Svcs Manager | 00000172 | 302311 | 12 | | | 1.000 | 65,304 |
| Heller, Travis J | Web Developer | 00000141 | 303329 | 12 | | | 1.000 | 59,886 |
| Zhang, Wei | Web Developer | 00000142 | 303329 | 12 | | | 1.000 | 68,228 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 7.000 | 366,455 |
| | SUBTOTAL NONFACULTY | | | | | | 9.000 | 536,549 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 9.000 | 536,549 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 35,042 |
| 519200 FICA CONTRIBUTION | | | | | | | | 43,219 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 87,022 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 584 |
| 519800 WORKERS COMPENSATION | | | | | | | | 2,477 |
| | SUBTOTAL BENEFITS | | | | | | 168,344 | |
| | TOTAL PERSONAL SERVICES | | | | | | 704,893 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 575,795 |
| | TOTAL NET OPERATING EXPENSES | | | | | | 575,795 | |
| | COST OBJECT TOTAL | | | | | | 1,280,688 | |



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| SUB PROGRAM: Distance Education (30) | | | | | | | | |
|--|---|----------|-----------|------|--------------|----------|-------|------------------|
| DEPARTMENT: University of Nebraska High School (14) | | | | | | | | |
| COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002) | | | | | | | | |
| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Seewald, Charlotte Lucile | Assistant Director, Recruiting | 00000157 | 263306 | 12 | | | 1.000 | 55,595 |
| Ideus, Katelyn K | Asst Dir Marketing & Communication (UNHS) | 00000051 | 343300 | 12 | 2080 | 23.527 | 1.000 | 48,936 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 104,531 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Hanks, Pamela M | Project Associate | 00000158 | 242409 | 12 | 2080 | 17.763 | 1.000 | 36,948 |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 141,479 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 141,479 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,553 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,848 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,789 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 93 |
| 519800 WORKERS COMPENSATION | | | | | | | | 393 |
| | SUBTOTAL BENEFITS | | | | | | | 26,676 |
| | TOTAL PERSONAL SERVICES | | | | | | | 168,155 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 297,140 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 297,140 |
| | COST OBJECT TOTAL | | | | | | | 465,295 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Amstutz, David L | Instructional Design Specialist | 00000161 | 263300 | 12 | | | 1.000 | 48,882 |
| Kehn, Tricia D | Instructional Design Specialist | 00000162 | 263300 | 12 | | | 1.000 | 44,850 |
| Morris, Melissa J | Instructional Design Specialist | 00000163 | 263300 | 12 | | | 1.000 | 45,000 |
| Montgomery, Judith H | Assistant Director, Curriculum | 00000160 | 263306 | 12 | | | 0.800 | 45,883 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.800 | 184,615 |
| | SUBTOTAL NONFACULTY | | | | | | 3.800 | 184,615 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.800 | 184,615 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 11,077 |
| 519200 FICA CONTRIBUTION | | | | | | | | 13,662 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 27,508 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 185 |
| 519800 WORKERS COMPENSATION | | | | | | | | 783 |
| | SUBTOTAL BENEFITS | | | | | | | 53,215 |
| | TOTAL PERSONAL SERVICES | | | | | | | 237,830 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 137,230 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 137,230 |
| | COST OBJECT TOTAL | | | | | | | 375,060 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Phillips, Tamara J | Registrar, UNHS | 00000165 | 253306 | 12 | | | 1.000 | 62,525 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Howard, Cynthia | Student Service Associate | 00000168 | 241409 | 12 | 2080 | 13.768 | 1.000 | 28,637 |
| Li, Jie | Business Accountant | 00000169 | 242301 | 12 | 2080 | 20.944 | 1.000 | 43,564 |
| Hagele, Debra R | Customer Service Associate | 00000166 | 242405 | 12 | 2080 | 14.000 | 1.000 | 29,120 |
| Hunt Banister, Victoria S | Customer Service Associate | 00000167 | 242405 | 12 | 2080 | 14.038 | 1.000 | 29,198 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 4.000 | 130,519 |
| | SUBTOTAL NONFACULTY | | | | | | 5.000 | 193,044 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.000 | 193,044 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 11,583 |
| 519200 FICA CONTRIBUTION | | | | | | | | 14,285 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 28,764 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 193 |
| 519800 WORKERS COMPENSATION | | | | | | | | 819 |
| | SUBTOTAL BENEFITS | | | | | | | 55,644 |
| | TOTAL PERSONAL SERVICES | | | | | | | 248,688 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,347 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,347 |
| | COST OBJECT TOTAL | | | | | | | 253,035 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Ep Scor (91-3101-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Choobineh, F Fred | Director | 00000103 | 095081 | 12 | | | 0.150 | 34,579 |
| | (27-1125-0001003)Blackman Distinguished Prof | | 511000 | | | | 0.00 | 10,000 |
| | (21-1125-0001)Electrical & Computer Engineer | | 511000 | | | | 0.40 | 86,367 |
| | (95-3101-0040001)47F EPSCoR RII Nanohybrids | | 512100 | | | | 0.45 | 103,736 |
| | TOTAL Choobineh, F Fred | | | | | | 1.00 | 234,682 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Wilbeck, Carole A | Communication Specialist | 00000107 | 243300 | 12 | | | 0.200 | 10,246 |
| | (95-3101-0040001)47F EPSCoR RII Nanohybrids | | 513000 | | | | 0.80 | 40,984 |
| | TOTAL Wilbeck, Carole A | | | | | | 1.00 | 51,230 |
| Moore, Lindsey D | Outreach Coordinator | 00000105 | 263300 | 12 | | | 0.200 | 9,840 |
| | (95-3101-0040001)47F EPSCoR RII Nanohybrids | | 513000 | | | | 0.80 | 39,360 |
| | TOTAL Moore, Lindsey D | | | | | | 1.00 | 49,200 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.400 | 20,086 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gartner, Frederick N | Accounting Technician | 00000102 | 242401 | 12 | 416 | 20.084 | 0.200 | 8,355 |
| | (95-3101-0040001)47F EPSCoR RII Nanohybrids | | 514000 | | | | 0.80 | 33,419 |
| | TOTAL Gartner, Frederick N | | | | | | 1.00 | 41,774 |
| Simnitt, Nancy J | Executive Assistant | 00000104 | 242402 | 12 | 416 | 25.091 | 0.200 | 10,438 |
| | (95-3101-0040001)47F EPSCoR RII Nanohybrids | | 514000 | | | | 0.80 | 41,749 |
| | TOTAL Simnitt, Nancy J | | | | | | 1.00 | 52,187 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.400 | 18,793 |
| | SUBTOTAL NONFACULTY | | | | | | 0.950 | 73,458 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.950 | 73,458 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | |
| | | | | | | | | 4,995 |
| 519200 FICA CONTRIBUTION | | | | | | | | |
| | | | | | | | | 4,922 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 7,199 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 147 |
| | SUBTOTAL BENEFITS | | | | | | | 17,263 |
| | TOTAL PERSONAL SERVICES | | | | | | | 90,721 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 224,570 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 224,570 |
| | COST OBJECT TOTAL | 6274 | | | | | | 315,291 |

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|-----------------------------------|-----------|--------------|----------|------------------|
| OPERATING EXPENSE | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | 11,404,187 |
| 11,404,187CL1,404,187 | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,000,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 11,000,000 |
| COST OBJECT TOTAL | | | | | | | | 11,000,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| SUB PROGRAM: System Administration (41) | | | | | | | | |
|---|--|----------|-----------|------|--------------|----------|-------|------------------|
| DEPARTMENT: University of Nebraska System Operations (01) | | | | | | | | |
| COST OBJECT: Board of Regents (91-4101-0200) | | | | | | | | |
| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Maurer, Carmen K | Corporation Secretary | 00000011 | 095117 | 12 | | | 0.500 | 80,925 |
| | (91-4115-0200)Vice President & General Couns | | 512100 | | | | 0.50 | 73,164 |
| | TOTAL Maurer, Carmen K | | | | | | 1.00 | 154,089 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Holdren, Jeanne | Admin Assoc/Asst Corp Secretary | 00000017 | 242402 | 12 | 1248 | 28.115 | 0.600 | 35,088 |
| | (91-4120-0100)Executive Vice President and P | | 514000 | | | | 0.40 | 23,392 |
| | TOTAL Holdren, Jeanne | | | | | | 1.00 | 58,480 |
| | SUBTOTAL NONFACULTY | | | | | | 1.100 | 116,013 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.100 | 116,013 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,889 |
| | 519200 FICA CONTRIBUTION | | | | | | | 7,773 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 11,369 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 232 |
| | SUBTOTAL BENEFITS | | | | | | | 27,263 |
| | TOTAL PERSONAL SERVICES | | | | | | | 143,276 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 19,500 |
| | 530000 OPERATING SUPPLIES | | | | | | | 500 |
| | 540000 TRAVEL EXPENSE | | | | | | | 42,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 62,000 |
| | COST OBJECT TOTAL | | | | | | | 205,276 |

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET | |
|--|----------|-----------|--------------|-------------|------------------|-----------|
| NONFACULTY | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | |
| Bounds, Hank M | 00000001 | 095115 | 12 | 1.000 | 480,000 | |
| Weir, Walter G | 00000121 | 099515 | 12 | 1.000 | 204,020 | |
| TBA | 00000007 | 099516 | 12 | 1.000 | 183,948 | |
| Linder, James | 00000288 | 099517 | 12 | 0.500 | 140,937 | |
| | | | | | | |
| Linder, James | 00000122 | 099518 | 12 | 0.100 | 28,188 | |
| | | | | | | |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | 3.600 | 1,037,093 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | |
| Bakken, Philip J | 00000020 | 242308 | 12 | 1.000 | 66,625 | |
| Miller, Gail A | 00000003 | 242308 | 12 | 1.000 | 77,497 | |
| Sutton, Jayne B | 00000009 | 242402 | 12 | 2080 33.881 | 70,473 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 3.000 | 214,595 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | |
| TBA | 00000021 | | 12 | 0.000 | 239,066 | |
| SUBTOTAL NONFACULTY | | | | | 6.600 | 1,490,754 |
| SUBTOTAL SALARIES & WAGES | | | | | 6.600 | 1,490,754 |
| BENEFITS | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | |
| 519200 FICA CONTRIBUTION | | | | | | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | |
| SUBTOTAL BENEFITS | | | | | 364,644 | |
| TOTAL PERSONAL SERVICES | | | | | 1,855,398 | |
| OPERATING EXPENSE | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | |
| TOTAL NET3d (TOTAL 35S-f a4173H 5522,5S-4TE -629.01 -12j 62Td 8.6 0 0 0DEPART -66ENEF (PER,06Sj 93NEBRAS4-12 T 5522,5Fiscal Period JulySON 0 16 through Ju]TJ30N 0 17(7 | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 50,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 50,000 |
| COST OBJECT TOTAL | | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 250,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0 | 250,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 250,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | 250,000 |
| | COST OBJECT TOTAL | | | | | | | 250,000 |

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | | JOB CLASS | | ANNUAL HOURS | PAY RATE | | PERMANENT BUDGET |
|--------------------------------------|----------------------------|-----------|----------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | |
| Pedersen, Joel D | | 095677 | 00000039 | 12 | | 1.000 | 273,357 |
| Basye, Alison Dempsey | | 098118 | 00000055 | 12 | | 0.800 | 98,144 |
| Busch, Erin E | | 098118 | 00000086 | 12 | | 0.800 | 95,018 |
| Gonnerman, Laura E | | 098118 | 00000013 | 12 | | 1.000 | 103,423 |
| Maurer, Carmen K | | 098118 | 00000043 | 12 | | 0.500 | 73,164 |
| | | | | | | | |
| Palser, Stacia L | | 098118 | 00000037 | 12 | | 1.000 | 135,750 |
| Robinson, Deborah Ashley | | 098118 | 00000038 | 12 | | 1.000 | 116,131 |
| Spellman, Richard A | | 098118 | 00000036 | 12 | | 0.510 | 69,910 |
| | | | | | | | |
| Wiltse, John C | | 098120 | 00000040 | 12 | | 1.000 | 161,996 |
| | 54 CLER/TECH/SERV WAGESENT | | | | | | |
| | | | | | | | |
| Casad, Cheryl A | | 242500 | 00000074 | 12 | 2080 | 23.063 | 47,970 |
| Komenda, Melisa K | | 242502 | 00000031 | 12 | 2080 | 26.636 | 55,403 |
| | | | | | | | |
| TBA | | 095590 | 00000066 | 00 | 1040 | 13.846 | 14,400 |
| | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | 84,465 |
| 519200 FICA CONTRIBUTION | | | | | | | 83,223 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 121,728 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 2,484 |
| | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | 17,000 |
| 540000 TRAVEL EXPENSE | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| SUB PROGRAM: System Administration (41) | | | | | | | | | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|-----------|
| DEPARTMENT: University of Nebraska System Operations (20) | | | | | | | | | |
| COST OBJECT: Executive Vice President and Provost (91-4120-0100) | | | | | | | | | |
| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
| NONFACULTY | | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | | |
| Banick, Gabrielle A | Assistant VP P-16 Initiative | 00000008 | 095080 | 12 | | | 1.000 | 173,353 | |
| Duke, Steven T | Asst VP for Global Strategy/Intl Initiat | 00000060 | 095080 | 12 | | | 1.000 | 128,125 | |
| TBA | Assoc to Pres/Asst VP Diversty, Acc/Incl | 00000056 | 095086 | 12 | | | 1.000 | 125,000 | |
| Fritz, Susan M | Executive VP and Provost | 00000010 | 095113 | 12 | | | 1.000 | 288,922 | |
| Yates, Kristin E | Asst VP & Dir of Institutional Research | 00000058 | 095127 | 12 | | | 1.000 | 133,268 | |
| Jackson, David S | Vice Provost | 00000034 | 095223 | 12 | | | 1.000 | 204,872 | |
| Sincovec, Richard F | Senior Science Fellow | 00000081 | 095832 | 12 | | | 0.300 | 56,196 | |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 6.300 | 1,109,736 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Robertus, Catherine L | Exec Asst To The Provost | 00000048 | 242402 | 12 | 2080 | 28.477 | 1.000 | 59,232 | |
| Lipins, Peteris | Assistant Director, Institutional Rsch | 00000042 | 243300 | 12 | | | 1.000 | 73,472 | |
| Romano, Steven H | Institutional Research Data Analyst | 00000046 | 303302 | 12 | | | 1.000 | 63,228 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 3.000 | 195,932 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Holdren, Jeanne | Admin Assoc/Asst Corp Secretary | 00000017 | 242402 | 12 | 832 | 28.115 | 0.400 | 23,392 | |
| | (91-4101-0200)Board of Regents | | 514000 | | | | 0.60 | 35,088 | |
| | TOTAL Holdren, Jeanne | | | | | | | 1.00 | 58,480 |
| Dibbert, Angela A | Office Associate | 00000014 | 242409 | 12 | 2080 | 19.890 | 1.000 | 41,372 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 1.400 | 64,764 |
| | SUBTOTAL NONFACULTY | | | | | | | 10.700 | 1,370,432 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 10.700 | 1,370,432 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 93,189 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 91,819 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 134,302 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2,741 | |
| | SUBTOTAL BENEFITS | | | | | | | 322,051 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,692,483 | |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 32,000 | |
| 530000 OPERATING SUPPLIES | | | | | | | | 4,000 | |
| 540000 TRAVEL EXPENSE | | | | | | | | 15,000 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 51,000 | |
| | COST OBJECT TOTAL | | | | | | | 6287 | 1,743,483 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 40,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 40,000 |
| COST OBJECT TOTAL | | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 38,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 38,000 |
| COST OBJECT TOTAL | | | | | | | | 38,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519800 | WORKERS COMPENSATION | | | | | | | 33,296 |
| | SUBTOTAL BENEFITS | | | | | | | 33,296 |
| | TOTAL PERSONAL SERVICES | | | | | | | 33,296 |
| | COST OBJECT TOTAL | | | | | | | 33,296 |



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100,000 |
| COST OBJECT TOTAL | | | | | | | | 100,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Worker | 00000059 | 095500 | 00 | 1040 | 10.000 | 0.500 | 10,400 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 10,400 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 10,400 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 707 |
| 519200 FICA CONTRIBUTION | | | | | | | | 697 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,019 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 21 |
| | SUBTOTAL BENEFITS | | | | | | | 2,444 |
| | TOTAL PERSONAL SERVICES | | | | | | | 12,844 |
| | COST OBJECT TOTAL | | | | | | | 12,844 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 250,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 250,000 |
| | COST OBJECT TOTAL | | | | | | | 250,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (01)
COST OBJECT: Project Management (91-4201-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,774,983 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,774,983 |
| COST OBJECT TOTAL | | | | | | | | 1,774,983 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: SIS ASG Team (91-4210-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brown, Lori | Change Management, Training & Doc Coord | 00000462 | 303300 | 12 | | | 1.000 | 70,787 |
| Manthey, Suzan Lynn | Functional Coordinator, Student Finance | 00000114 | 303302 | 12 | | | 1.000 | 79,493 |
| Padrnos, Jean M | Functional Coordinator, Student Records | 00000112 | 303302 | 12 | | | 1.000 | 79,657 |
| Teten, Dixie L | Functional Coordinator, Admissions | 00000111 | 303302 | 12 | | | 1.000 | 76,875 |
| Thewke, Shareen | Functional Coordinator, Financial Aid | 00000113 | 303302 | 12 | | | 1.000 | 79,287 |
| Mihulka, Donald C | Assoc CIO/Dir NESIS | 00000359 | 304300 | 12 | | | 0.149 | 27,239 |
| | (91-4401-0100)CSN Director Activities | | 513000 | | | | 0.85 | 158,656 |
| | TOTAL Mihulka, Donald C | | | | | | 1.00 | 185,895 |
| Polenske, Cheri L | NeSIS Assistant Director | 00000308 | 304300 | 12 | | | 1.000 | 105,570 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 6.149 | 518,908 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Intern | 00000392 | 095744 | 12 | | 16.000 | 0.500 | 16,640 |
| | SUBTOTAL NONFACULTY | | | | | | 6.649 | 535,548 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.649 | 535,548 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 36,291 |
| 519200 FICA CONTRIBUTION | | | | | | | | 35,757 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 52,301 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,067 |
| | SUBTOTAL BENEFITS | | | | | | | 125,416 |
| | TOTAL PERSONAL SERVICES | | | | | | | 660,964 |
| | COST OBJECT TOTAL | | | | | | | 660,964 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 330,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 330,000 |
| COST OBJECT TOTAL | | | | | | | | 330,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

DEPARTMENT: U-Wide Computing (20)
COST OBJECT: Administrative Systems Group (91-4620-0500)

| TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|-------------------------------------|-----------|--------|--------------|----------|-----------|------------------|
| NONFACULTY | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | |
| Brink, Gloria Y | HR/Payroll Business Support Analyst | 00000475 | 243300 | 12 | | 1.000 | 85,291 |
| Rutt, Aaron N | Payroll System Specialist | 00000087 | 243300 | 12 | | 1.000 | 60,000 |
| Sailors, Sheryl L | Procurement Specialist | 00000786 | 243300 | 12 | | 1.000 | 60,858 |
| Aden, Linda L | BI Support Specialist | 00000263 | 303300 | 12 | | 1.000 | 72,797 |
| Poppe, Shannon M | Change Management Lead | 00000266 | 303300 | 12 | | 1.000 | 61,903 |
| Blinde, Loren | Director | 00000775 | 304300 | 12 | | 1.000 | 142,554 |
| Carlson, Barbara J | Financial, Lead | 00000784 | 304301 | 12 | | 1.000 | 116,860 |
| Davids, Julie A | Procuremt/MM, Lead | 00000783 | 304301 | 12 | | 1.000 | 117,316 |
| Kersten, Karen K | Business Intelligence Lead | 00000787 | 304301 | 12 | | 1.000 | 100,050 |
| Mukusha, Edwin | SAP Systems and Compliance Lead | 00000778 | 304301 | 12 | | 1.000 | 118,064 |
| Taege, Tedde J | Human Resource Lead | 00000782 | 304301 | 12 | | 1.000 | 99,562 |
| Wolfgram, Dale W | Payroll Lead | 00000781 | 304301 | 12 | | 1.000 | 92,115 |
| Zimmerman, Dale A | Financial, Lead | 00000780 | 304301 | 12 | | 1.000 | 109,976 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 13.000 | 1,237,346 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | |
| Rutt, Aaron N | Payroll System Specialist | 00000087 | 243300 | 02 | | 0.000 | -60,000 |
| SUBTOTAL NONFACULTY | | | | | | 13.000 | 1,177,346 |
| SUBTOTAL SALARIES & WAGES | | | | | | 13.000 | 1,177,346 |
| BENEFITS | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | 79,747 |
| 519200 FICA CONTRIBUTION | | | | | | | 78,574 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 114,929 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 2,345 |
| SUBTOTAL BENEFITS | | | | | | 275,595 | |
| TOTAL PERSONAL SERVICES | | | | | | 1,452,941 | |
| OPERATING EXPENSE | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | 1,183,200 |
| 540000 TRAVEL EXPENSE | | | | | | | 30,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | 1,213,200 | |
| COST OBJECT TOTAL | | | | | | 2,666,141 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 150,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 150,000 |
| COST OBJECT TOTAL | | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 150,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150,000 |
| | COST OBJECT TOTAL | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (20)
 COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 563,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0 | 563,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 563,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | 563,000 |
| | COST OBJECT TOTAL | | | | | | | 563,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OW Administration/Operations (91-4620-2500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Niemiec, Mary P | Assoc VP Digital Ed/Dir Online Worldwide | 0000082 | 095078 | 12 | | | 1.000 | 200,000 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schrodt, Jennifer L | Assistant to the Director | 0000084 | 242300 | 12 | 2080 | 21.599 | 1.000 | 44,926 |
| Karr, Todd M | Assistant Director Online Worldwide | 0000083 | 263300 | 12 | | | 1.000 | 87,229 |
| Juraneck, Wesley G | Assistant Director, Info Services | 00000139 | 303331 | 02 | | | 0.490 | 47,491 |
| | (91-4450-0200)CSN Applications Team | | 513000 | | | | 0.51 | 49,790 |
| | TOTAL Juraneck, Wesley G | | | | | | 1.00 | 97,281 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.490 | 179,646 |
| 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -200,000 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -179,646 |
| | SUBTOTAL NONFACULTY | | | | | | 3.490 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.490 | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | 0 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 241,729 |
| 592100 PLANNED EXPENSE CREDIT - OPER/€ | | | | | | | | |
| | | | | | | | | -241,729 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OW Marketing/Lead Generation (91-4620-2510)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Wilson, Sarah B | Graphic Designer | 00000069 | 322302 | 12 | | | 0.500 | 26,770 |
| Bertsch, Jillian M | Asst Dir Marketing & Communication(UNOW) | 00000075 | 343300 | 12 | 2080 | 24.489 | 1.000 | 50,937 |
| Wiese, Laura Joy | Director of Marketing & Communications | 00000071 | 343317 | 12 | | | 1.000 | 76,480 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.500 | 154,187 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Sallinger, Lynnette S | Communication Associate | 00000089 | 342300 | 12 | 2080 | 16.858 | 1.000 | 35,064 |
| Schneringer, Kenna J | Marketing Coordinator | 00000079 | 342300 | 12 | 2080 | 21.064 | 1.000 | 43,814 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 78,878 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -154,187 |
| 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -78,878 |
| | SUBTOTAL NONFACULTY | | | | | | 4.500 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.500 | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | 0 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,089,771 |
| 592100 PLANNED EXPENSE CREDIT - OPER/€ | | | | | | | | -2,089,771 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Program Development/Expansion (91-4620-2520)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|---------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 749,688 |
| 592100 | PLANNED EXPENSE CREDIT - OPER/Σ | | | | | | | -749,688 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|---------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 287,500 |
| 592100 | PLANNED EXPENSE CREDIT - OPER/Σ | | | | | | | -287,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Regulatory Compliance (91-4620-2540)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|---------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 40,000 |
| 592100 | PLANNED EXPENSE CREDIT - OPER/Σ | | | | | | | -40,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521600 INSURANCE | | | | | | | | 439,817 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 439,817 |
| | COST OBJECT TOTAL | | | | | | | 439,817 |

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|-------------------------------|-----------|--------------|----------|------------------|
| OPERATING EXPENSE | | | | |
| 526601 DAS ACCOUNTING CHARGES | | | | 335,528 |
| TOTAL NET OPERATING EXPENSES | | | | 335,528 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (30)
 COST OBJECT: Intercampus Development Fund (91-4630-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500,000 |
| COST OBJECT TOTAL | | | | | | | | 2,500,000 |

| | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|--|-----------|--------------|----------|------------------|
|--|-----------|--------------|----------|------------------|

| | | | | |
|-----|----------|----|-------|---------|
| TBA | 00000021 | 00 | 0.000 | 440,000 |
|-----|----------|----|-------|---------|

PERMANENT BUDGET

440,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB 556 Telehealth Services (91-4630-0241)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 450,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 450,000 |
| COST OBJECT TOTAL | | | | | | | | 450,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Kearney Health Science (91-4630-0246)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Biomedical Institute (91-4630-0247)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 250,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 250,000 |
| COST OBJECT TOTAL | | | | | | | | 250,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB657 Yeutter Institute (91-4630-0249)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,250,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,250,000 |
| COST OBJECT TOTAL | | | | | | | | 1,250,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Haarberg, Theresa Lynn | Scholarships Director | 00000085 | 253300 | 12 | | | 1.000 | 70,555 |
| Okoruwa, Pedro E | IR Data Reporting Specialist | 00000054 | 303302 | 12 | | | 1.000 | 72,847 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 143,402 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 143,402 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 143,402 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,465 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,895 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,336 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 287 |
| 519800 WORKERS COMPENSATION | | | | | | | | 608 |
| | SUBTOTAL BENEFITS | | | | | | | 33,591 |
| | TOTAL PERSONAL SERVICES | | | | | | | 176,993 |
| OPERATING EXPENSE | | | | | | | | |
| 599950 PLANNED NEGATIVE BUDGET-NON-P | | | | | | | | -129,493 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | -129,493 |
| | COST OBJECT TOTAL | | | | | | | 47,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Buffett Early Childhood Institute (96-4620-0006001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Meisels, Samuel J | Chairperson Endowed | 00000124 | 095140 | 12 | | | 0.140 | 45,000 |
| | (91-4620-0200)Buffett Early Childhood Instit | | 512100 | | | | 0.86 | 302,943 |
| | TOTAL Meisels, Samuel J | | | | | | 1.00 | 347,943 |
| | SUBTOTAL NONFACULTY | | | | | | 0.140 | 45,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.140 | 45,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,970 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,105 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,185 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 90 |
| 519800 WORKERS COMPENSATION | | | | | | | | 191 |
| | SUBTOTAL BENEFITS | | | | | | | 10,541 |
| | TOTAL PERSONAL SERVICES | | | | | | | 55,541 |
| | COST OBJECT TOTAL | | | | | | | 55,541 |

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Superintendents' Early Childhood Plan (96-4620-0010001)

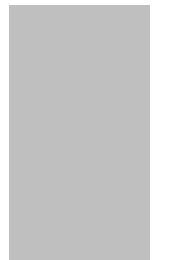
| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | SUBTOTAL BENEFITS | | | | | | | 189,003 |
| | TOTAL PERSONAL SERVICES | | | | | | | 995,878 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,651,081 |
| | COST OBJECT TOTAL | | | | | | | 2,646,959 |

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



Gartner, Sheryl L

| | | JOB CLASS | | ANNUAL HOURS | PAY RATE | | PERMANENT BUDGET |
|-----------------|----------|-----------|----|--------------|----------|-------|------------------|
| | | | | | | | |
| Polacek, Ruth A | 00000511 | 242301 | 12 | 2080 | 22.849 | 1.000 | 47,525 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bailey, Candace S | Administrative Technician | 00000518 | 011014 | 12 | 1040 | 27.493 | 0.500 | 28,593 |
| | (91-4125-0100)Vice President for Business & | | 514000 | | | | 0.50 | 28,593 |
| | TOTAL Bailey, Candace S | | | | | | 1.00 | 57,186 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 28,593 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 28,593 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,944 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,916 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,802 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| | SUBTOTAL BENEFITS | | | | | | | 6,719 |
| | TOTAL PERSONAL SERVICES | | | | | | | 35,312 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | 39,312 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 45,775 |
| Mientka, Ben S | Network Engineer | 00000598 | 303315 | 12 | | | 1.000 | 84,449 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.000 | 130,224 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 130,224 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 130,224 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 11,510 |
| 519200 FICA CONTRIBUTION | | | | | | | | 11,340 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 16,587 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 339 |
| | SUBTOTAL BENEFITS | | | | | | | 39,776 |
| | TOTAL PERSONAL SERVICES | | | | | | | 170,000 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 180,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 40,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 430,000 |
| | COST OBJECT TOTAL | | | | | | | 600,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

DEPARTMENT: CSN Director Special Projects (15)
 COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

| TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | 439,327 |
| 530000 OPERATING SUPPLIES | | | | | | | 30,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 469,327 |
| | | | | | | | 469,327 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

| TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|--------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | 00000021 | | 12 | | | 0.000 | 75,000 | |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 75,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 75,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | 15,979 | |
| 519200 FICA CONTRIBUTION | | | | | | | 15,744 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 23,028 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 470 | |
| SUBTOTAL BENEFITS | | | | | | | 55,221 | |
| TOTAL PERSONAL SERVICES | | | | | | | 130,221 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | 244,313 | |
| 530000 OPERATING SUPPLIES | | | | | | | 85,500 | |
| 599950 PLANNED NEGATIVE BUDGET-NON-P | | | | | | | -275,895 | |
| TOTAL NET OPERATING EXPENSES | | | | | | | 53,918 | |
| | | | | | | | 184,139 | |

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|---------------------------------------|-----------------|--------------|--------------|------------------|
| NONFACULTY | | | | |
| 5130004CITj 19.1 -9 -2SA00004204vin L | | | | |
| McCoy, Pamela A | 00000374 303300 | 12 | 1.000 | 96,998 |
| Driscoll, Anthony W | 00000300 303319 | 12 | 1.000 | 94,679 |
| Primus, Melvin L | 00000487 302313 | 12 | 21.614 1.000 | 44,957 |
| TBA | 00000456 095500 | 00 1040 | 10.000 0.500 | 10,400 |
| TBA | 00000021 | 00 | 0.000 | 500 |
| 519100 RETIREMENT CONTRIBUTION | | | | 19,112 |
| 519200 FICA CONTRIBUTION | | | | 18,830 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | 27,543 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | 562 |



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|---|-------------|-----------|------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barnett, Jefferson D | Systems Analyst | 00000255 | 302300 | 12 | | | 1.000 | 46,486 |
| Clanton, Christopher L | Production Analyst | 00000385 | 302300 | 12 | | | 1.000 | 39,780 |
| Brewer, Benjamin R | Workstation Support | 00000312 | 302310 | 12 | | | 1.000 | 48,378 |
| Dvorak, Dwayne C | IT DR/Bus Continuity Specialist | 00000494 | 303300 | 12 | | | 1.000 | 97,042 |
| Ellis, Michael H | Systems Analyst | 00000305 | 303300 | 12 | | | 1.000 | 64,747 |
| Fitzgerald, Bryan S | Systems Analyst | 00000256 | 303300 | 12 | | | 1.000 | 64,849 |
| Quade, Edward W | Database Analyst | 00000419 | 303300 | 12 | | | 0.500 | 67,047 |
| Snook, Mark A | Assistant Tech Director, Infrastructure | 00000492 | 303300 | 12 | | | 1.000 | 123,307 |
| Wacha, Alex J | IT Service Center Coordinator | 00000485 | 303307 | 12 | | | 1.000 | 47,940 |
| Bret, John V | Manager, Computer Operations | 00000367 | 303310 | 12 | | | 1.000 | 84,729 |
| Campbell, Leonard | Network Engineer | 00000313 | 303315 | 12 | | | 1.000 | 80,329 |
| Williams, Darin T | Network Engineer | 00000502 | 303315 | 12 | | | 1.000 | 82,198 |
| Kreft, Kaleb G | Network Engineer | 00000472 | 303316 | 12 | | | 1.000 | 80,657 |
| Roach, Leona | Network Engineer, Lead | 00000484 | 303316 | 12 | | | 1.000 | 94,020 |
| Schmersal, Erik M | Network Engineer | 00000383 | 303316 | 12 | | | 1.000 | 97,016 |
| Sharp, Benjamin J | Network Engineer | 00000525 | 303316 | 12 | | | 1.000 | 77,000 |
| Weakly, Brad L | Network Engineer | 00000257 | 303316 | 12 | | | 1.000 | 96,048 |
| Strain, Christie S | Assistant Manager Computer Operations | 00000375 | 303323 | 12 | | | 1.000 | 61,695 |
| Black, Zachary R | Operating Systems Analyst | 00000285 | 303324 | 12 | | | 1.000 | 54,108 |
| Hall, Steven J | Systems Analyst, Lead | 00000254 | 303326 | 12 | | | 1.000 | 111,778 |
| McHargue, Roberta L | Systems Analyst | 00000445 | 303326 | 12 | | | 1.000 | 121,744 |
| Hattan, Kristy J | Helpdesk Support Analyst | 00000279 | 303330 | 12 | | | 1.000 | 58,169 |
| Crossgrove, Dennis D | DB2 Database Administrator | 00000259 | 303332 | 12 | | | 1.000 | 95,272 |
| Ferrin, John James | Infrastructure Systems Admin | 00000524 | 303337 | 12 | | | 1.000 | 82,032 |
| Harris, Jeffrey N | Infrastructure Systems Admin | 00000301 | 303337 | 12 | | | 1.000 | 78,625 |
| Richter, James H | Infrastructure Systems Admin, Lead | 00000514 | 303337 | 12 | | | 1.000 | 92,802 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 25.500 | 2,047,798 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Hoang, Minh Ngoc | Intern | 00000392 | 095744 | 12 | | 14.000 | 0.500 | 14,560 |
| Hughes, Dennis J | Production Technician | 00000522 | 301504 | 12 | 2080 | 17.460 | 1.000 | 36,317 |
| Pyle, Eunice | Computer Production Tech | 00000368 | 301504 | 12 | 2080 | 22.359 | 1.000 | 46,507 |
| Briggs Jr, Danny D | IT Service Center Associate | 00000415 | 302303 | 12 | | 17.250 | 1.000 | 35,880 |
| Daffer, Jacob I | IT Service Center Associate | 00000513 | 302303 | 12 | | 17.595 | 1.000 | 36,598 |
| Dinh, Vu K | IT Service Center Associate | 00000379 | 302303 | 12 | | 17.250 | 1.000 | 35,880 |
| Evans, Douglas J | IT Service Center Associate | 00000384 | 302303 | 12 | 2080 | 27.000 | 1.000 | 56,160 |
| Hopper, Kevin S | IT Service Center Associate | 63400000378 | 302303 | 12 | 2080 | 27.000 | 1.000 | 56,160 |
| Lugan, Cynthia K | IT Service Center Associate | 00000377 | 302303 | 12 | 2080 | 20.000 | 1.000 | 41,600 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-UNK (91-4440-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | |
| | | | | | | | | 500 |
| | | | | | | | | 500 |
| | | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|--|---------------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Embree, Paul M | Basis Security Analyst | 00000306 | 302300 | 12 | | | 1.000 | 47,663 |
| TBA | SAP Portal Programmer/Analyst | 00000479 | 302306 | 12 | | | 0.800 | 61,632 |
| de Klerk, Herman D | SAP Basis Analyst | 00000506 | 303300 | 12 | | | 1.000 | 97,440 |
| Dolezal, Frank J | PeopleSoft System Admin | 00000302 | 303300 | 12 | | | 1.000 | 84,794 |
| Fankhauser, Helen I | PeopleSoft Security Analyst | 00000351 | 303300 | 12 | | | 1.000 | 66,552 |
| Jayaraman, Sarangaraja | PeopleSoft System Admin | 00000521 | 303300 | 12 | | | 1.000 | 81,949 |
| Juranek, Wesley G | Web App Dev Mgmt Team, Lead | 00000276 | 303300 | 12 | | | 0.510 | 49,790 |
| | (91-4620-2500)OW Administration/Operations | | 513000 | | | | 0.49 | 47,491 |
| | TOTAL Juranek, Wesley G | | | | | | 1.00 | 97,281 |
| Korth, Roger D | Basis Analyst, Lead | 00000495 | 303300 | 12 | | | 1.000 | 119,314 |
| Mayo Rejai, Rene G | IT DR/Business Continuity Manager | 00000350 | 303300 | 12 | | | 1.000 | 92,750 |
| Mulligan, Greta A | SAP Security Coordinator | 00000570 | 303300 | 12 | | | 1.000 | 78,239 |
| Noble, JonRoss | Web Design/UX Analyst | 00000381 | 303300 | 12 | | | 1.000 | 53,799 |
| Popelka, David O | Basis Analyst | 00000270 | 303300 | 12 | | | 1.000 | 97,621 |
| Putney, Geoff W | PeopleSoft System Admin | 00000264 | 303300 | 12 | | | 1.000 | 82,776 |
| Pyle, William S | SAP Technical Director | 00000497 | 303300 | 12 | | | 1.000 | 132,853 |
| Rumbaugh, Ryan A | Identity Management Specialist | 00000520 | 303300 | 12 | | | 1.000 | 90,852 |
| Yanamadala, Rajesh | Identity Management Specialist | 00000366 | 303300 | 12 | | | 1.000 | 93,707 |
| Embree, Clara Anne | Data Warehouse Analyst | 00000486 | 303304 | 12 | | | 1.000 | 92,092 |
| Walker, David A | Data Warehouse Analyst | 00000467 | 303304 | 12 | | | 1.000 | 92,111 |
| Embree, Warren C | Data Warehouse Analyst | 00000510 | 303305 | 12 | | | 1.000 | 81,849 |
| Fuller, Mary A | Data Warehouse Administrator | 00000261 | 303305 | 12 | | | 1.000 | 88,273 |
| Johnson, Carl A | Data Warehouse Admin, Lead | 00000523 | 303305 | 12 | | | 1.000 | 90,685 |
| Cashmere, Christopher | Sr Security Analyst | 00000262 | 303314 | 12 | | | 1.000 | 79,918 |
| Hoferer, Jeremiah S | Security Analyst | 00000260 | 303314 | 12 | | | 1.000 | 52,531 |
| Anthony, Steve P | Programmer Analyst | 00000332 | 303317 | 12 | | | 1.000 | 84,294 |
| Hansen, Caren C | Programmer Analyst | 00000509 | 303317 | 12 | | | 1.000 | 78,742 |
| Koch, Douglas G | Programmer Analyst | 00000343 | 303317 | 12 | | | 1.000 | 77,230 |
| Pugalia, Shree Mohan | Programmer Analyst/Developer | 00000342 | 303317 | 12 | | | 1.000 | 78,045 |
| Crossgrove, Arlean E | Programmer Analyst, Sr | 00000512 | 303318 | 12 | | | 1.000 | 85,672 |
| Sullivan, Tony E | Sr SAP FI/MM ABAP Developer | 00000329 | 303318 | 12 | | | 1.000 | 87,533 |
| Manley Jr., Weldon L | Data Administrator | 00000115 | 303321 | 12 | | | 1.000 | 80,490 |
| Bryant, Matthew A | Web Developer | 00000267 | 303329 | 12 | | | 1.000 | 53,275 |
| Holz, Kyle P | Web Developer | 00000280 | 303329 | 12 | | | 1.000 | 51,000 |
| Kasl, Kay A | Web Developer | 00000517 | 303329 | 12 | | | 1.000 | 65,612 |
| Swanson, Seth R | Web Developer | 6343 00000265 | 303329 | 12 | | | 1.000 | 72,143 |
| TBA | Web Developer | 00000354 | 303329 | 12 | | | 1.000 | 68,288 |



GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
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SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|-------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 599950 | PLANNED NEGATIVE BUDGET-NON-P | | | | | | | -162,507 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | -162,507 |
| | COST OBJECT TOTAL | | | | | | | -162,507 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

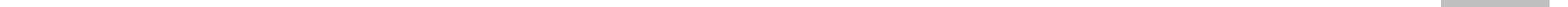
SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Network System (91-4470-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 35,280 |
| 530000 | OPERATING SUPPLIES | | | | | | | 64,035 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 99,315 |
| | COST OBJECT TOTAL | | | | | | | 99,315 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
 DEPARTMENT: Technology Infrastructure Appropriation (70)
 COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 14,904 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 14,904 |
| COST OBJECT TOTAL | | | | | | | | 14,904 |



JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET

550000 CAPITAL OUTLAY

652,453

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET

550000 CAPITAL OUTLAY

207,996

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

| | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|------------------------------|-----------|--------------|----------|------------------|
| OPERATING EXPENSE | | | | |
| 550000 CAPITAL OUTLAY | | | | 157,059 |
| TOTAL NET OPERATING EXPENSES | | | | 157,059 |
| | | | | 157,059 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

| COST OBJECT: | TITLE | JOB CLASS | ANNUAL HOURS | PAY RATE | PERMANENT BUDGET |
|-----------------------|------------------------------|-----------|--------------|----------|------------------|
| OPERATING EXPENSE | | | | | |
| 550000 CAPITAL OUTLAY | | | | | 81,925 |
| | TOTAL NET OPERATING EXPENSES | | | | 81,925 |
| | | | | | 81,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 251,365 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 251,365 |
| COST OBJECT TOTAL | | | | | | | | 251,365 |

JOB
CLASS

ANNUAL
HOURS

PAY
RATE

PERMANENT
BUDGET



521000 PLANNED OPERATING EXPENSES

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Networking Revolving (92-4460-1600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|

Alphabetical Listing of Cost Objects

Symbols

47F EPSCoR RII Nanohybrids, 6274, 6276

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ISHS-Materials, 6270
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LB657 Center Advanced Learn, 6323
LB657 Kearney Health Science, 6321
LB657 Yeutter Institute, 6324
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Management, 6278, 6300-6301, 6306, 6343
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A

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Anthony, Steve P, 6343

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Baehr, Jessica E, 6304
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Barrera, William E, 6302
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Dinh, Vu K, 6340
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Dolezal, Frank J, 6343
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E

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Embree, Clara Anne, 6343
Embree, Paul M, 6343
Embree, Warren C, 6343
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Alphabetical Listing of Staff

N

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Pistillo, Mary E, 6329
Pistillo, Stephanie M, 6284
Pokkula Hariram, Udairam, 6302
Polacek, Ruth A, 6333
Polenske, Cheri L, 6301
Popelka, David O, 6343
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Schmersal, Erik M, 6340
Schmidtke, Amy, 6329
Schneringer, Kenna J, 6311
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Seewald, Charlotte Lucile, 6271
Sharp, Benjamin J, 6340
Sherman, Shannon R, 6304
Shousha, Barbara W, 6269
Simnitt, Nancy J, 6274, 6276
Sincovec, Richard F, 6287
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Souza, Dayna E, 6333
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Stephens, Deborah K, 6284
Stoa, Karen L, 6289
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Studt, Brooke D, 6329
Sullivan, Tony E, 6343
Sutton, Jayne B, 6280
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Q

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R

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T

Taege, Tedde J, 6306
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Alphabetical Listing of Staff

V

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W

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Walker, David A, 6343
Weakly, Brad L, 6340
Weir, Walter G, 6280
Wenant, Vicki L, 6269
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Wiese, Laura Joy, 6311
Wilbeck, Carole A, 6274, 6276
Williams, Darin T, 6340
Williams, Michael N, 6341
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Wiltse, John C, 6286
Withem, Ronald E, 6284
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Y

Yanamadala, Rajesh, 6343
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Z

Zhang, Wei, 6269
Zimmerman, Dale A, 6306
Zink, Nicole A, 6289
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